

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Ford, State of Kansas

We, the undersigned, officers of

**Bucklin Hospital District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	80-2516	2,830,676	225,135	7,444
Debt Service	10-113	145,407	133,148	4,403
<b>Totals</b>	XXXXXXXXXX	2,976,083	358,283	11,847
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	9	Total 28,103,377		
Resolution	10	Clark 2,142,489		
		30,245,866		
		Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Gilbert Benton

Financial Management Inc

Address:

113 N Main

Cimarron, KS 67835

Email:

Sue Scott President

Mike Lane member

Cindy Gorn Treas

Nancy Richter Sec.

Lawrence E. Phelps V-Chair

Attest: Oct 16, 2013

Sharon Kiedel  
County Clerk

Governing Body



*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 2013-1

*A resolution expressing the property taxation policy of the Board of Bucklin Hospital District District with respect to financing the 2014 annual budget for Bucklin Hospital District, Ford, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bucklin Hospital District district budget exceed the amount levied to finance the 2013 Bucklin Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Hospital District budget as defined above.

Adopted this 20 day of July, 2013 by the Bucklin Hospital District District Board,  
Ford, Kansas.

Bucklin Hospital District District Board

Sue Scott, Pres.  
Chair/President

Cindy Imel, Treas.  
Member

Nancy J. Richter, Secretary  
Member

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
**Bucklin Hospital District**  
**Ford**

will meet on August 12, 2013 at 5:30 P.M. at Hilltop House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Hilltop House and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,237,198	10.093	2,840,000	7.906	2,830,676	225,135	7.442
Debt Service	89,504	1.785	101,569	3.937	145,407	133,148	4.401
Totals	2,326,702	11.878	2,941,569	11.843	2,976,083	358,283	11.843
Less: Transfers	0		0		0		
Net Expenditures	2,326,702		2,941,569		2,976,083		
Total Tax Levied	289,606		292,153		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,382,866		24,670,724		30,253,127		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	1,215,000	1,175,000	855,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,215,000	1,175,000	855,000

\*Tax rates are expressed in mills.

*Sue Scott, Pres.*

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>292,153</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>97,110</u>
3. Tax Levy Excluding Debt Service	\$	<u>195,043</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>247,237</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>375,916</u>	
5b. Personal Property 2012	- <u>374,283</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,633</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>32,804</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>281,674</u>	
8. Total Estimated Valuation July, 1, 2013	<u>30,253,127</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,971,453</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00940</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,833</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>196,876</u>	
13. Debt Service Levy in this 2014 Budget	<u>133,148</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>330,024</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District  
Ford

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	195,043	11,425	103	1,160
Debt Service	97,110	5,689	51	577
	0	0	0	0
	0	0	0	0
Total	292,153	17,114	154	1,737

County Treas MVT Estimate 17,114

County Treas RVT Estimate 154

County Treas 16/20 M Vehicle Tax Estimate 1,737

MVT Factor 0.05858

RVT Factor 0.00053

16/20M Factor 0.00595



## 2014

Page No. 6

Bucklin Hospital District

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	90	7,696	5,942
Receipts:			
Ad Valorem Tax	97,110	97,110	XXXXXXXXXXXXXXXXXX
Delinquent Tax		2,529	
Motor Vehicle Tax		29	5,689
Recreational Vehicle Tax		147	51
16/20M Vehicle Tax			577
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>97,110</b>	<b>99,815</b>	<b>6,317</b>
<b>Resources Available:</b>	<b>97,200</b>	<b>107,511</b>	<b>12,259</b>
Expenditures:			
Principal paid	45,000	50,000	55,000
Interest Paid	44,504	49,569	27,838
Fees		2,000	2,170
Principal Paid			60,000
Neighborhood Revitalization Rebate			399
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>89,504</b>	<b>101,569</b>	<b>145,407</b>
Unencumbered Cash Balance Dec 31	7,696	5,942	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	98,657	101,569	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,407
Tax Required			133,148
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			133,148



Bucklin Hospital District

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	225,135	7.442	676
Debt Service	132,978	4.396	399
TOTAL	358,113	11.837	1,075

2013 July 1 Valuation: 30,253,127

Valuation Factor: 30,253.127

Neighborhood Revitalization Subj to Rebate: 90,857

Neighborhood Revitalization factor: 90.857

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas,  
County of Ford, ss:

Norma Immroth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 13

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

Publication fee \$ 6480

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 6480

Norma Immroth

(Signed)

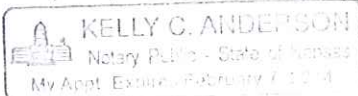
Witness my hand this 24 day of July, 20 13

SUBSCRIBED and SWORN to before me this 24

day of July, 20 13.

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2014



## SPECIAL DISTRICT RESOLUTION Resolution 2013-1

A resolution expressing the property taxation policy of the board of the Bucklin Hospital District. District will respect to financing the 2014 unusual budget for the Bucklin Hospital District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bucklin Hospital District budget exceeds the amount levied to finance the 2013 Bucklin Hospital District except with the regard to revenue produced and attributable to the taxation of (1) the new improvements to real property, (2) increase personal property valuation, other than increase valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in the use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, non funded manner; and

Whereas, budgeting, taxing and service level decisions.

For all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents, and

Whereas, the cost of provisions of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Hospital District budget as declined above.

Adopted this 20<sup>th</sup> day of July, 2013 by the Bucklin Hospital District Board, Ford, Kansas.

Bucklin Hospital District

District Board

/s/ Sue Scott, President

Cindy Imel, Treasurer

Nancy J. Richter, Secretary

# Proof of Publication

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Norma Immroth

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Norma Immroth

ed)

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f July, 20 13.

Kelly C Anderson  
(Notary Public)

ommission expires 2-7-2014

A KELLY C. ANDERSON  
Notary Public - State of Kansas  
My Appt. Expires February 7, 2014

(First published in the Bucklin Banner on Wednesday, July 24, 2013)

## NOTICE OF BUDGET HEARING

The governing body of  
Bucklin Memorial District  
Ford

will meet on August 12, 2013 at 5:30 P.M. at Hilltop House for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Hilltop House and will be available at this hearing.

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Debt Service	89,304	1.783	101,569	3.937	145,407	133,148	4.401
<b>Totals</b>	<b>2,326,702</b>	<b>11.878</b>	<b>2,941,569</b>	<b>11.843</b>	<b>2,976,083</b>	<b>348,281</b>	<b>11.843</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>2,326,702</b>		<b>2,941,569</b>		<b>2,976,083</b>		
<b>Total Tax Levied</b>	<b>289,606</b>		<b>292,153</b>		<b>xxxxxxxxxxxxxxxxxxxx</b>		
<b>Assessed Valuation</b>	<b>24,382,865</b>		<b>24,670,724</b>		<b>30,253,127</b>		

### Outstanding Indebtedness

	2011	2012	2013
Jan 1,			
G.O. Bonds	1,215,000	1,175,000	855,000
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pr. Paid	0	0	0
<b>Total</b>	<b>1,215,000</b>	<b>1,175,000</b>	<b>855,000</b>

\*Tax rates are expressed in mills.